

BLACKPOOL BOROUGH COUNCIL
SERVICE - HOUSING REVENUE ACCOUNT
REVIEW OF FEES AND CHARGES 2017/2018

CLASSIFICATION	DESCRIPTION OF CHARGE	DATE OF LAST REVISION	EXISTING CHARGE	RECOMMENDED CHARGE	INCREASE %	ADDITIONAL INCOME
			£	£		£000's
Sheltered Housing Service Charges						
Intensive Housing Management						
	Dunsop Court	April-16	24.26	24.26	0.00%	} 0
	Other Sheltered Schemes	April-16	8.50	8.50	0.00%	
Housing Benefit Eligible Service Charges						
	Alarm System	April-16	3.89	3.89	0.00%	} 0
	Dunsop Court Communal Costs	April-16	8.40	8.40	0.00%	
						0
Community Centres						
	Dunsop Court	April-16	4.41	4.41	0.00%	} 0.0
	Sheltered Sites with attached Community Centre	April-16	2.51	2.51	0.00%	
	Other Sheltered Sites with Access to Community Centre	April-16	1.28	1.28	0.00%	
	Private Use of Community Centres					} 0.0
	- Per Hour (Non Profit Groups)	April-16	5.00	5.00	0.00%	
	- Per Hour (Profit-making Groups)	April-16	10.00	10.00	0.00%	
Hostels						
	Housing Benefit Eligible Service Charge					} 49.8
	- 1 Bed Unit	April-16	5.47 per day	6.56 per day	19.93%	
	- 2 Bed Unit	April-16	10.98 per day	13.18 per day	20.04%	
	- 4 Bed Unit	April-16	21.92 per day	26.30 per day	19.98%	
	- 5 Bed Unit	April-16	27.41 per day	32.89 per day	19.99%	
	Housing Benefit Ineligible Service Charge	April-16	1.85 per day	2.00 per day	8.11%	} 1.7
	Intensive Housing Management	April-16	7.60 per day	9.10 per day	19.74%	
HRA Garages						
	HRA Tenants -					} 1.7
	1st Letting	April-16	6.64	6.77	1.96%	
	Additional Letting	April-16	6.64 (+VAT)	6.77 (+VAT)	1.96%	
	Non-HRA Tenants	April-16	6.64 (+VAT)	6.77 (+VAT)	1.96%	
	Water Charge	April-16	0.38	0.38	0.00%	} 4.1
Wired Vision/ Satellite TV						
	Wired Vision	April-16	0.54 (+VAT)	0.57 (+VAT)	5.56%	
Dunsop Court						
	Heating Charge	April-16	6.80	6.80	0.00%	} 0.0
	Water - Tenants	April-16	4.62	4.62	0.00%	
Other Charges						
	Assisted Gardening Scheme	April-16	11.19	7.63	-31.81%	} -37.0
	Furnishing Charge	April-16	4.62	4.62	0.00%	
Miscellaneous Charges						
	Any other services will be charged for on a full cost basis.					
						18.6

NB ALL CHARGES EXCLUDE VAT UNLESS INDICATED

Notes

1. All charges are per week unless otherwise stated, based on a 52-week rent year.